Operating Report Schedule 10
Georgia Power Company
Current Period: May-26

GP1 - Total Georgia Power Company

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Operating Report Schedule 10 Operating Revenue

Current Period: May-26

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M4111111 - Territorial Sales (M)

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
M4111131 - Residental Sales (M)	$368,492,891.75	$350,903,375.54	$1,761,105,371.83	$1,795,326,154.69	$4,762,076,584.91	$4,736,989,482.95
M4111132 - Commercial Sales (M)	$347,927,686.67	$337,199,000.01	$1,750,811,046.47	$1,687,758,987.58	$4,398,744,158.09	$4,158,191,520.78
M4111133 - Industrial Sales (M)	$121,770,531.50	$137,291,991.25	$661,957,165.06	$701,988,105.15	$1,828,852,279.99	$1,800,035,573.10
M4111134 - Public street and highway lighting (M)	$6,884,487.20	$7,369,539.22	$34,954,776.56	$37,287,461.61	$85,303,759.60	$88,422,692.94
M4111136 - Railroads and Railways (M)	$720,260.73	$798,150.64	$4,814,873.28	$4,759,447.05	$12,981,824.42	$12,341,596.15
M4111113 - Retail Electric Rev. (M) Total	**$845,795,857.85**	**$833,562,056.66**	**$4,213,643,233.20**	**$4,227,120,156.08**	**$11,087,958,607.01**	**$10,795,980,865.92**
M4111103 - Wholesale Revenues-NonAssoc-Territorial (M)	$53,698.48	$63,341.02	$296,436.84	$299,781.12	$720,117.31	$738,682.71
M4111101 - Territorial Sales for Resale (M) Total	**$53,698.48**	**$63,341.02**	**$296,436.84**	**$299,781.12**	**$720,117.31**	**$738,682.71**
44910000 - Provision for Rate Refund Account	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
M4111137 - Provision for Rate Refund-Retail (M) Total	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
M4111111 - Territorial Sales (M) Total	**$845,849,556.33**	**$833,625,397.68**	**$4,213,939,670.04**	**$4,227,419,937.20**	**$11,088,678,724.32**	**$10,796,719,548.63**

M4111114 - Non-Territorial Sales (M)

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
M4111100 - Wholesale Revenues-Assoc-Non-Territorial (M)	$7,957,135.19	$2,728,118.87	$55,858,046.96	$13,774,919.78	$93,499,083.22	$16,991,349.46
M4111102 - Wholesale Revenues-NonAssoc-Non-Territorial (M)	$30,321,214.97	$23,366,431.76	$242,772,932.40	$194,126,984.92	$521,798,256.13	$362,474,280.15
M4111114 - Non-Territorial Sales (M) Total	**$38,278,350.16**	**$26,094,550.63**	**$298,630,979.36**	**$207,901,904.70**	**$615,297,339.35**	**$379,465,629.61**

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
Total Electric Sales Revenue	**$884,127,906.49**	**$859,719,948.31**	**$4,512,570,649.40**	**$4,435,321,841.90**	**$11,703,976,063.67**	**$11,176,185,178.24**

M4111116 - Other Operating Revenues (M)

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
45720000 - Indir Cost Assoc Co (Service Co only)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
M4111190 - Forfeited Discounts (M)	$1,941,155.50	$1,831,440.58	$8,039,830.62	$9,683,430.19	$21,300,537.67	$18,610,513.28
M4111191 - Misc Service Revenues (M)	$28,115,741.68	$26,986,047.48	$139,801,848.10	$138,658,578.38	$329,033,034.10	$316,246,987.72
M4111192 - Sales of Water and Water Power (M)	$0.00	$0.00	$0.00	$659,866.61	$0.00	$1,158,190.09
M4111193 - Rent from Electric Property (M)	$2,283,633.35	$2,431,028.13	$12,487,007.02	$11,671,460.82	$28,532,237.07	$35,971,124.45
M4111194 - Other Electric Revenues (M)	$25,118,430.62	$15,641,465.31	$116,073,443.42	$79,917,707.77	$317,008,467.74	$194,852,137.03
M4111195 - Prov Rate Refunds-Non Retail (M)	$0.00	$0.00	($2,364,706.00)	($558,578.00)	($34,579,358.00)	$32,711,164.00
M4111116 - Other Operating Revenues (M) Total	**$57,458,961.15**	**$46,889,981.50**	**$274,037,423.16**	**$240,032,465.77**	**$661,294,918.58**	**$599,550,116.57**

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
Total Operating Revenue	**$941,586,867.64**	**$906,609,929.81**	**$4,786,608,072.56**	**$4,675,354,307.67**	**$12,365,270,982.25**	**$11,775,735,294.81**

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Operating Report Schedule 10 KWH
Georgia Power Company
Current Period: May-26

GP1 - Total Georgia Power Company

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Schedule 10 Operating Revenue KWH Sales

Current Period: May-26

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Territorial Sales

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
S4400005 - KWH-Residential Total	2,202,339,551	2,164,994,638	11,339,398,657	11,576,313,560	29,225,444,332	29,598,769,632
S4420005 - KWH-Commercial Total	3,140,450,233	2,926,767,804	14,861,410,946	13,791,331,951	36,437,596,871	34,531,479,279
S4420105 - KWH-Industrial Total	1,868,071,154	2,077,075,678	9,541,633,454	9,795,430,182	23,805,772,771	23,744,875,898
S4440010 - KWH-Public Street & Highway Lighting	19,429,071	20,504,138	98,883,127	103,570,396	240,476,456	252,177,547
S4460010 - KWH-Sales Railroad & Railway	12,266,234	12,683,197	67,593,699	67,792,864	163,900,740	156,487,328
S4400002 - KWH-Retail Sales Total Total	**7,242,556,243**	**7,202,025,455**	**35,908,919,883**	**35,334,438,953**	**89,873,191,170**	**88,283,789,684**
S4470200 - KWH Sales, Sales for Resale-Territorial - Total	453,940	584,317	2,608,210	2,612,286	6,329,085	6,463,867
S4470011 - Total Wholesale Sales Total	**453,940**	**584,317**	**2,608,210**	**2,612,286**	**6,329,085**	**6,463,867**
Territorial Sales Total	**7,243,010,183**	**7,202,609,772**	**35,911,528,093**	**35,337,051,239**	**89,879,520,255**	**88,290,253,551**

Non-Territorial Sales

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
S4470030 - KWH Sales-Sales for Resale-OPC	208,574	579,819	2,834,612	2,625,339	11,646,467	8,275,906
S4470060 - KWH Sales-Non-Assoc NTR Total	506,486,800	374,906,128	3,215,984,851	3,242,717,895	8,069,924,401	6,145,709,933
S4470300 - KWH Sales to Affiliates -Total	176,500,204	111,095,376	959,681,103	380,475,761	1,997,688,653	640,646,708
S4470011 - Total Wholesale Sales Total	**683,195,578**	**486,581,323**	**4,178,500,566**	**3,625,818,995**	**10,079,259,521**	**6,794,632,547**
Non-Territorial Sales Total	**683,195,578**	**486,581,323**	**4,178,500,566**	**3,625,818,995**	**10,079,259,521**	**6,794,632,547**

Account Level3	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
S4000000 - KWH Sales-Total	**7,926,205,761**	**7,689,191,095**	**40,090,028,659**	**38,962,870,234**	**99,958,779,776**	**95,084,886,098**

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Operating Report Schedule 10 Number of Customers

Current Period: May-26

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Retail Classes

	Current Period
S4400000 - Electric Customers-Residential	2,492,458
S4420000 - Electric Customers-Commercial	335,218
S4420100 - Electric Customers-Industrial	10,505
S4440000 - Customers-Public Street & Highway Lighting	9,133
S4460000 - Customers-Rapid Transit Authority	1
Total Retail	**2,847,315**

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